

SOUTHERN CALIFORNIA GAS COMPANY
ORDER INSTITUTING RULEMAKING TO ESTABLISH POLICIES, PROCESSES AND
RULES TO ENSURE SAFE AND RELIABLE GAS SYSTEMS IN CALIFORNIA AND
PERFORM LONG-TERM GAS SYSTEM PLANNING
(R.20-01-007)

(1st DATA REQUEST FROM UCAN)

DATA RECEIVED: 8-18-20
DATE RESPONDED: 8-26-20

QUESTION 1:

For calendar years 2015-2019 inclusive please provide the following information for Southern California Gas: the dollar value of your end of year California gas transmission and distribution rate base. For each year provide the following data:

- a) net incremental increases and/or decreases in recorded rate base in the relevant year's dollars;
- b) the amount of depreciation expense recorded in each year;
- c) for any capital additions in excess of \$10 million dollars provide the following information:
 - 1) name of the project;
 - 2) purpose of the project;
 - 3) whether the project is being built to meet regulatory or safety requirements (include references to specific statutory or other regulatory requirements);
 - 4) if any of these capital projects are designed to enhance or stabilize the storage capacity of a gas storage field or improve the safety performance of a gas storage field please identify the name of the field and statutory or other regulatory authority that authorizes the project.

RESPONSE 1:



UCAN-01 Response
1.xlsx

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QUESTION 2:

Please provide information about aggregate total gas sales in MCF for each calendar year.

RESPONSE 2:

Here are SoCalGas' recorded utility sales volume data.

Year	2015	2016	2017	2018	2019
Total Gas Sales (MCF)*	924,108,200	901,315,792	901,330,614	845,242,243	864,919,326

* includes Exchange volumes

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QUESTION 3:

Please provide information about total aggregate gas revenues for each calendar year.

RESPONSE 3:

Here are SoCalGas' recorded utility sales revenue data.

Year	2015	2016	2017	2018	2019
Total Revenues (\$)*	\$ 3,012,168,795	\$ 3,181,962,400	\$ 3,345,360,849	\$ 3,333,246,516	\$ 4,105,667,261

* includes Exchange revenues

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QUESTION 4:

Please provide information about total gas sales for electric generation disaggregated for each month for calendar years 2015-2019.

RESPONSE 4:

Here are SoCalGas' recorded Electric Generation (EG) transportation volume data.¹

EG Transportation Volume (mmBtu)	Year				
	2015	2016	2017	2018	2019
Month					
January	15,470,947	16,170,489	15,464,979	12,465,338	10,458,446
February	14,228,793	14,899,169	14,689,774	12,973,764	11,330,713
March	16,091,828	14,774,012	14,084,688	13,862,237	12,122,878
April	14,250,377	13,328,483	13,602,880	13,612,387	11,493,230
May	12,027,770	14,199,364	15,952,674	11,494,185	9,526,333
June	24,126,419	22,617,550	19,620,011	13,446,630	11,504,100
July	28,710,026	26,087,161	24,988,247	27,346,059	18,378,967
August	33,096,456	29,873,856	30,109,142	21,059,174	24,120,412
September	31,520,518	22,853,508	22,351,609	14,670,233	19,269,810
October	27,018,090	21,627,975	15,942,480	13,213,637	14,633,774
November	16,843,589	15,800,442	12,222,375	11,544,191	16,028,796
December	16,238,148	15,695,581	11,986,133	9,278,528	12,961,019
Total	249,622,961	227,927,589	211,014,992	174,966,364	171,828,477

¹ This table includes only electric generation customers of SoCalGas, and not customers of San Diego Gas & Electric Company.