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April 29, 2022

Mr. Pete Skala Interim Director, Energy Division California Public Utilities Commission 505 Van Ness Avenue San Francisco, CA 94102

Mr. Leslie Palmer Director, Safety and Enforcement Division California Public Utilities Commission 505 Van Ness Avenue San Francisco, CA 94102

RE: Southern California Gas Company and San Diego Gas & Electric Monthly Pipeline Safety Enhancement Plan Status Report – March 2022

Dear Mr. Skala and Mr. Palmer:

Enclosed please find the Monthly Pipeline Safety Enhancement Plan Status Report of Southern California Gas Company (SoCalGas) and San Diego Gas & Electric Company (SDG&E) for March 2022 as required per Decision (D.) 12-04-021. D.12-04-021 requires SoCalGas and SDG&E to provide a Monthly Pipeline Safety Enhancement Plan update to the Commission's Energy Division and Safety and Enforcement Division as our plan is implemented.

Please feel free to contact me should you have any additional questions regarding this report.

Sincerely,

/s/ Jordan Calzadillas

Jordan Calzadillas Regulatory Affairs Case Manager

Attachment

CC:

Carlos Velasquez, CPUC – Energy Division
Jean Spencer, CPUC – Energy Division
Kristina Abadjian, CPUC – Energy Division
Elizabeth La Cour, CPUC – Energy Division
Andrew Ngo, CPUC – Energy Division
Arthur Fisher, CPUC – Public Advocates Office
Talal Harahsheh, CPUC – Public Advocates Office
Robert Pocta, CPUC – Public Advocates Office
Matthewson Epuna, CPUC – Safety and Enforcement Division

March 2022 PSEP Update

I. Introduction

Decision (D.)12-04-021 directs Southern California Gas (SoCalGas) and San Diego Gas & Electric (SDG&E) to provide monthly Pipeline Safety Enhancement Plan (PSEP) updates to the Commission's Energy Division and Safety and Enforcement Division as the plan is implemented.¹ Attached is the update for March 2022.

II. Current Project Status

SoCalGas and SDG&E have undertaken the following PSEP-related activities for the month of March 2022:

Pipelines (Appendix A):

- 0 New Pipeline construction activity (Stage 4)
- 11 pipeline projects are in construction (Stage 4)
- 28 pipeline projects are in close-out (Stage 5)

Valves (Appendix B):

- 0 New Valve construction activity (Stage 4)
- 20 valve projects are in construction (Stage 4)
- 26 valve projects are in close-out (Stage 5)

III. Costs

Actual project costs are tracked in SoCalGas and SDG&E's respective Regulatory Accounts and are provided in Appendices A, B, C, and summarized in Appendix D.

IV. Attachments

- Appendix A SoCalGas/SDG&E PSEP Pipeline Project List with Costs
- Appendix B SoCalGas/SDG&E PSEP Valve Project List with Costs
- Appendix C SoCalGas/SDG&E PSEP Records Review and Interim Safety Measure Costs
- Appendix D SoCalGas/SDG&E PSEP Total Project Costs Summary

V. Notes

¹D.12-04-021 at 7 and 12 (Ordering Paragraph 4).

Table 1 - SoCalGas Active Pipeline Projects

Table 1 - SoCalGas Active Pipelin Pipeline Project	PSEP Mileage ⁽¹⁾	Project Lifecycle Stage ⁽²⁾	Predominant Vintage	Construction Start Date ⁽³⁾	Actuals ⁽⁴⁾ (in \$1,000)	Project-to-Date Actuals ⁽⁴ (in \$1,000)
	•	PSRMA Application (A	A.14-12-016)	•		-
2000-A	15.42	Closed	1947	Jul-2013 A	-	26,490
42-66-1&2	0.06	Closed	1947	Oct-2013 A	-	830
Playa Del Rey Phase 1&2	0.13	Closed	1955	Mar-2013 A	9	1,001
	1	2016 Reasonableness Review Ap				I
1005	0.03	Closed	1951	Sep-2014 A	9	6,476
1011	0.08	Closed	1947	Jul-2014 A	-	2,657
1013 1014	0.03	Closed Closed	1956 1959	Jul-2014 A Oct-2014 A	-	2,738 928
1015	0.43	Closed	1954	Aug-2014 A		5,743
235 West	0.43	Closed	1957	Jun-2014 A		3,975
235W Sawtooth Canyon	0.33	Closed	1957	Oct-2014 A		2,050
2000-West Section 1,2,3	14.59	Closed	1945	Jul-2014 A	-	24,904
2001 West - A	0.01	Closed	1950	Apr-2014 A	9	822
2001 West-B Section 10,11,14	2.97	Closed	1950	Aug-2014 A	9	13,020
2003	0.25	Closed	1953	Aug-2014 A	-	9,702
33-120 Section 2	0.29	Closed	1940	Jun-2014 A	-	7,640
35-20-N	0.01	Closed	1963	Aug-2014 A	-	285
36-1032	0.69	Closed	1928	May-2014 A	-	10,879
36-37	0.01	Closed	1970	Apr-2014 A	-	1,201
36-9-09 North Section 2B	2.16	Closed	1953	Jun-2014 A	=	2,573
36-9-09 North Section 6A	0.92	Closed	1954	Mar-2015 A	-	2,809
38-539	2.62	Closed	1949	Oct-2014 A	-	16,911
41-30-A	0.02	Closed	1951	Jul-2014 A	=	484
44-654	0.03	Closed	1957	Jun-2014 A Mar-2014 A	-	2,068
45-120 Section 1 45-120X01	0.55 0.01	Closed Closed	1930 1930	Sep-2013 A	-	6,429 857
49-120A01 406 Section 1,2,2A,4,5	1.20	Closed	1951	Aug-2014 A	_	10,507
407	3.00	Closed	1951	Mar-2014 A		6,966
Playa Del Rey Phase 5	0.12	Closed	1955	Mar-2015 A	-	5,313
.,.		2017 Forecast Applicatio				.,
127-P1B-01 ⁽¹⁴⁾	0.00	2-Preliminary Design & Option Selection	1944	TBD	9	487
2000-C, D & E ⁽⁵⁾⁽⁷⁾	0.00	2 i reminary sesign a option selection	2311	100	-	10
2000-C-P2	21.68	Closed	1947	May-2019 A	_	15,231
2000-C-CHLA-P2	4.86	Closed	1947	Jan-2020 A	6	5,851
2000-D-BADL-P2	7.78	5-Close-Out	1947	Sep-2021 A	2,478	21,026
2000-Moreno Replacement	0.08	5-Close-Out	1947	May-2020 A	(0)	7,286
36-1002-P1B-01 ⁽¹²⁾	16.80	5-Close-Out	1928	Sep-2020 A	54	13,121
36-37-P1B-11A	1.50	Closed	1927	Jun-2019 A	-	16,972
36-37-P1B-11B	4.85	Closed	1927	Jul-2018 A	-	33,270
36-37-P1B-11C	1.61	5-Close-Out	1927	Jun-2019 A	(9)	24,517
36-37-P1B-12 ⁽¹³⁾	28.06	5-Close-Out	1927	Feb-2019 A	17	22,882
38-514-P1B-03	1.40	Closed	1945	Sep-2019 A	9	6,214
38-556-P2-01 38-960-P1B-01	5.60 6.12	Closed Closed	1956 1928	Aug-2019 A Jul-2018 A	-	8,257 13,197
43-121-P1B-01	0.27	Closed	1930	Jul-2018 A Jul-2019 A	•	4,894
45-1001-P1B-01 & 36-1001-P1B-01	1.57	5-Close-Out	1925	Mar-2020 A	4	7,547
7043-P1B-01	0.00	Closed	1928	Oct-2019 A	-	558
70.15.1.15.01	0.00	2018 Reasonableness Review Ap		•		330
1004	9.03	Closed	1945	May-2015 A	_	14,026
2000-C	7.59	Closed	1947	Jan-2017 A	-	14,027
2000-West Santa Fe Springs Stn	0.20	Closed	1947	Oct-2016 A	-	9,462
2001 West-B Section 17,18,19	1.80	Closed	1952	Aug-2015 A	-	5,126
2003 Section 2	0.09	Closed	1957	Jul-2015 A	9	2,938
30-18 Section 1	2.00	Closed	1943	Jul-2014 A	-	832
30-18 Section 3	0.01	Closed	1943	Oct-2016 A	=	2,492
31-09	0.21	Closed	1969	Jul-2015 A	0	3,779
32-21 Section 1	1.56	Closed	1948	May-2015 A	-	10,387
32-21 Section 2	1.60	Closed	1948	Jun-2016 A	-	5,503
32-21 Section 3	2.39	Closed	1948	Sep-2016 A	-	3,858
33-120 Section 3	0.52	Closed	1940	Jun-2017 A	-	7,472
36-1002	0.03	Closed	1928	Jun-2015 A	-	2,037
36-9-09 North Section 1	5.98	Closed	1920	May-2015 A	=	53,883
36-9-09 North Section 3	2.96	Closed	1927	Dec-2014 A	-	27,256
36-9-09 North Section 4	0.50	Clean	1040	May 2047 A	=	4.550
36-9-09 North Section 4A	0.58	Closed	1940 1940	May-2017 A Sep-2014 A	-	4,659
	0.40	Clean		Sep-2014 A	-	10,351
36-9-09 North Section 4B	0.46	Closed				44.000
36-9-09 North Section 4B 36-9-09 North Section 5A	1.49	Closed	1960	Feb-2016 A	-	
36-9-09 North Section 4B 36-9-09 North Section 5A 36-9-09 North Section 7A	1.49 1.07	Closed Closed	1960 1932	Feb-2016 A Sep-2016 A	-	11,701
36-9-09 North Section 4B 36-9-09 North Section 5A 36-9-09 North Section 7A 36-9-09 North Section 7B	1.49 1.07 3.19	Closed Closed Closed	1960 1932 1932	Feb-2016 A Sep-2016 A May-2015 A	-	11,701 26,158
36-9-09 North Section 4B 36-9-09 North Section 5A 36-9-09 North Section 7A	1.49 1.07	Closed Closed	1960 1932	Feb-2016 A Sep-2016 A	- - - -	14,289 11,701 26,158 2,349 1,936

Table 1 - SoCalGas Active Pipeline Projects (continued)

Table 1 - Socaldas Active Pipeline Pro	jects (continuea)					
37-18	4.06	Closed	1945	Oct-2014 A	-	50,386
37-18-F	2.08	Closed	1946	Aug-2016 A	-	7,617
37-18 Section 5	0.23	Closed	1945	Apr-2017 A	-	8,393
38-KWB-P1B-01 ⁽¹¹⁾	15.23	Closed	1939	Oct-2015 A	-	1,893
38-200	0.37	Closed	1945	Apr-2016 A	-	8,588
38-501 Section 1	0.32	Closed	1952	Jun-2015 A	-	5,400
38-501 Section 2	2.12	Closed	1952	Aug-2016 A	-	17,033
38-504	0.38	Closed	1952	Sep-2016 A	_	5,756
38-512	4.92	Closed	1929	Mar-2015 A	_	32,431
38-512 Section 3 ⁽¹¹⁾	0.04	Closed	1929	Sep-2017 A		91
38-512 Section 3					-	
	0.09	Closed	1945	May-2016 A	-	2,182
38-514 Section 2	2.84	Closed	1945	Feb-2016 A	-	12,749
38-931	2.41	Closed	1942	Jan-2017 A	-	7,416
41-17 ⁽¹³⁾	2.62	Closed	1955	Sep-2016 A	-	2,758
41-116	0.01	Closed	1957	Oct-2016 A	-	229
43-121 North	1.01	Closed	1930	Aug-2016 A	-	16,002
43-121 South	1.48	Closed	1930	Aug-2014 A	-	35,867
44-137	1.04	Closed	1950	Nov-2014 A	-	27,673
44-687	0.30	Closed	1946	Sep-2014 A	-	5,905
44-720	1.49	Closed	1947	Jun-2015 A	-	10,994
404 Section 1	0.03	Closed	1944	Sep-2015 A	-	2,869
404 Section 2	2.98	Closed	1944	Sep-2015 A		4,056
404 Section 2A	0.82		1944	Mar-2017 A	-	2,563
		Closed			-	
404 Section 3A	0.56	Closed	1944	Aug-2016 A	=	5,566
404 Section 3 & 8A	0.55	Closed	1944	Feb-2014 A	-	2,606
404 Section 4&5	7.32	Closed	1944	Sep-2015 A	-	6,688
404 Section 9	0.41	Closed	1944	Jun-2016 A	-	2,034
406 Section 3	0.43	Closed	1949	Jun-2016 A	-	2,611
6914 Installation	11.74	Closed	N/A	Sep-2015 A	-	84,848
85 South Newhall	0.17	Closed	1930	Dec-2014 A	-	9,889
		2019 GRC Application (A	1		l I	
1011-P2-01	1.77		1947	Jun-2020 A	1	5,305
		Closed				
1030-P2-Hydro ⁽⁸⁾	22.92	3-Detailed Design & Procurement	1955	May-2022	142	1,846
225-North-P2A ⁽⁸⁾⁽⁹⁾	8.11	2-Preliminary Design & Option Selection	1959	Mar-2025	6	1,301
235 West Section 3	26.89	3-Detailed Design & Procurement	1957	Jan-2023	(8)	1,606
235E-P2-North Needles Repl ⁽¹⁵⁾	0.05	5-Close-Out	1960	May-2020 A	2	2,979
235E-P2-Newberry Springs Repl ⁽¹⁵⁾	0.57	5-Close-Out	1960	May-2021 A	56	13,923
2000-E ⁽⁵⁾⁽⁷⁾	8.87	5-Close-Out	1947	Apr-2021 A	1,703	19,869
2000-P2-02 ⁽⁷⁾					-	334
2000 Chino Hills	10.95	4-Construction	1947	Sep-2021 A	977	17,895
2000 Blythe to Cactus City Hydrotest	65.09	5-Close-Out	1947	Jan-2021 A	(23)	40,193
2000-E Cactus City Compressor Station	0.22	4-Construction	1947	Apr-2021 A	1,508	12,045
2001E-P2-Blythe to 1030 Hydro ⁽⁸⁾	36.67	3-Detailed Design & Procurement	1954	Aug-2022	109	1,902
2001W-P2-Cactus To 1030 Hydro ⁽⁸⁾	30.07	5 Detailed Design & Froduction	1334	Aug 2022	103	92
					-	
2001 West - C, D & E ⁽⁷⁾					-	1,185
2001WC-P2	8.53	Closed	1953	Feb-2020 A	2	9,166
2001WC-CHLA-P2	4.86	5-Close-Out	1947	Mar-2020 A	(255)	4,627
2001W-D-P2	9.39	3-Detailed Design & Procurement	1950	Feb-2023	36	1,408
2001W-D-BADL-P2	5.21	3-Detailed Design & Procurement	1950	Mar-2023	35	1,760
2001 West - E	8.87	3-Detailed Design & Procurement	1953	May-2022	188	1,397
2005-P2-Hydrotest	0.31	Closed	1950	Jul-2020 A	(1)	3,429
36-1032-P1B-11	2.24	5-Close-Out	1939	Sep-2021 A	21	3,290
36-1032-P1B-12	4.60	Closed	1943	Apr-2021 A	104	30,653
36-1032-P1B-13	3.57	4-Construction	1928	Sep-2021 A	(35)	13,400
36-1032-P1B-14	1.73	4-Construction	1928	Nov-2021 A	166	9,563
36-9-09N-P1B-12	0.92	5-Close-Out	1920	Jul-2019 A	100	13,060
36-9-09N-P1B-12 36-9-09N-P1B-14	1.84		1920		29	24,780
		5-Close-Out		Nov-2019 A		
36-9-09N-P1B-15	1.04	4-Construction	1920	Mar-2020 A	43	11,804
36-9-09N-P1B-16	1.73	5-Close-Out	1920	Oct-2019 A	24	23,115
407-P2-01	4.27	5-Close-Out	1951	May-2020 A	(215)	6,531
5000-P2-Blythe Repl ⁽⁸⁾	0.02	4-Construction	1953	Oct-2021 A	94	7,788
85 Elk Hills to Lake Station ⁽¹⁰⁾	13.03	3-Detailed Design & Procurement	1931	Oct-2022	308	29,112
		Future Filing	3			
2000 Bridge	0.38	3-Detailed Design & Procurement	1947	Apr-2024	48	2,750
2000-0.18-BO Crossover Piping	0.03	2-Preliminary Design & Option Selection	1947	Feb-2023	40	2,730
	0.05	Z i reminiary besign a option selection	1347	1 50-2023	-	35.010
PG&E LINE 306	0	al ·	46.1		-	25,040
103-P1B-01 ⁽¹²⁾	9.30	Closed	1941	May-2019 A	-	1,490
128-P1B-01	0.44	4-Construction	1945	Dec-2020 A	81	4,799
133-P2-01	3.22	2-Preliminary Design & Option Selection	1946	Sep-2023	26	531
159 Goleta Storage Piping Replace ⁽¹⁴⁾	TBD	TBD	TBD	TBD	0	2
L1004-P1A Section 1 & 3 Hydro	2.50	Closed	1944	May-2020 A	1	5,222
L1004-P1B-Section 2 Repl	2.31	3-Detailed Design & Procurement	1944	Jul-2023	44	1,445
L1004-Mesa Station GRC (14)	0.04	1-Initiation & Business Case	1970	TBD	0	10

Table 1 - SoCalGas Active Pipeline Projects (continued)

Pipeline Project	PSEP Mileage ⁽¹⁾	Project Lifecycle Stage ⁽²⁾	Predominant Vintage	Construction Start Date ⁽³⁾	Actuals ⁽⁴⁾ (in \$1,000)	Project-to-Date Actuals ⁽⁴⁾ (in \$1,000)
1004-P2-01	1.28	1-Initiation & Business Case	1944	Mar-2024	1	157
1005-P2	15.24	1-Initiation & Business Case	1951	Jun-2023	97	525
225	3.24	3-Detailed Design & Procurement	1959	Sep-2023	17	2,469
225-South-P2A ⁽⁹⁾	10.70	2-Preliminary Design & Option Selection	1959	Mar-2025	11	587
225-P2-01						166
PSEP-L225-P2-North Coles Levee	0.07	3-Detailed Design & Procurement	1965	Jun-2024	12	539
235E-P2-01 Hydro	58.07	3-Detailed Design & Procurement	1960	Apr-2024	66	2,072
235E-P2-02 Hydro	56.35	3-Detailed Design & Procurement	1960	Apr-2024	37	1,211
235E-P2-Kelso Repl	0.10	3-Detailed Design & Procurement	1960	Apr-2024	8	484
235W-P2-01	0.00				-	
235 West Section 1 ⁽¹⁴⁾	24.64	2-Preliminary Design & Option Selection	1957	TBD	89	554
235 West Section 1 235 West Section 2 ⁽¹⁴⁾	20.35	2-Preliminary Design & Option Selection	1957	TBD	0.5	(0)
	0.02	1-Initiation & Business Case	1961	Nov-2024	1	165
257-P2-01					1	
2000-D	3.18	Closed	1947	Sep-2017 A	-	10,337
2001 West Santa Ana River Crossing	0.55	5-Close-Out	1950	Sep-2021 A	3,266	34,163
2001 West - C	16.80	Closed	1953	Feb-2019 A	-	13,191
2001 West - D	4.36	Closed	1950	Feb-2019 A	-	6,943
2003 ID2040-P1A-Los Angeles ⁽¹⁴⁾	0.00	1-Initiation & Business Case	1950	TBD	-	47
2006	0.11	Closed	1953	Sep-2019 A	-	5,406
30-18 Section 2	0.62	Closed	1943	Jan-2018 A	-	36,095
30-69-1 P1A Replace (14)	0.00	1-Initiation & Business Case	1945	TBD	-	6
31-08-P1A-01	0.01	Closed	1949	Jul-2020 A	-	1,683
31-09-C	1.35	5-Close-Out	1968	May-2020 A	(0)	
31-25-P1A-Pomona ⁽¹⁴⁾	TBD	1-Initiation & Business Case	1908	Jan-2024	(0)	3,755
31-6349-P1A-Repl	0.01	5-Close-Out	1955	May-2021 A	(0)	139
33-120 Section 1	0.24	Closed	1930	Sep-2017 A	-	12,477
33-121	0.48	Closed	1955	Jan-2018 A	-	4,589
33-750	0.91	5-Close-Out	1946	May-2021 A	74	5,794
33-750-P1A-Haskell Stn	0.09	3-Detailed Design & Procurement	1946	May-2023	63	1,660
35-20-AB-P1A-Dana Point ⁽¹⁴⁾	0.00	1-Initiation & Business Case	1968	TBD	(0)	11
35-6520BP1 Stn Piping-P1A	0.03	1-Initiation & Business Case	1969	Sep-2024	0	40
36-1032 Section 4	0.31	Closed	1953	Jul-2017 A	-	6,106
36-9-09 North Section 5C	0.62	Closed	1932	Dec-2016 A		7,749
	0.18		1932		- 11	
36-9-09 North Section 5B-01		5-Close-Out		Mar-2021 A	14	5,047
36-9-09 North Section 5B-02	0.28	Closed	1932	Nov-2018 A	-	5,999
36-9-09 North Section 6B	1.73	Closed	1955	Oct-2017 A	-	15,916
36-9-09-North-GRC	0.12	1-Initiation & Business Case	1955	Jun-2025	0	3
36-9-21	0.46	Closed	1950	Aug-2017 A	-	6,797
37-18-K	1.93	Closed	1949	Mar-2018 A		16,813
38-1102-P1B-01	0.02	5-Close-Out	1963	Feb-2021 A	6	2,866
38-100-P2-01	0.00	1-Initiation & Business Case	1960	Jul-2023	2	380
38-101-P1B-01	4.53	Closed	1921	May-2019 A	-	14,467
38-101-P1B-03 ⁽¹²⁾	5.21	1-Initiation & Business Case	1921	Jan-2025	13	20
38-143-P1B-01	4.42	1-Initiation & Business Case	1935	Jul-2023	15	914
PSEP-SL38-362-GRC	7.31	1-Initiation & Business Case	1956	Nov-2027	(0)	249
38-504-GRC-Lacey	0.89	1-Initiation & Business Case	1954	Mar-2025	0	10
38-539-P2-01	12.57	2-Preliminary Design & Option Selection	1947	Aug-2024	9	327
38-952-P2-01	9.22	2-Preliminary Design & Option Selection	1950	May-2027	8	396
38-2101-P2A	9.00	2-Preliminary Design & Option Selection	1947	May-2023	23	435
41-256-P1A	0.03	1-Initiation & Business Case	TBD	TBD	(0)	0
41-256-ID121IE-GRC (14)	0.03	TBD	1959	TBD	0	10
41-35-1-P1A-Fontana	0.45	1-Initiation & Business Case	1948	Jan-2024	21	71
41-6000-1-P2A ⁽¹¹⁾	7.43	2-Preliminary Design & Option Selection	1948	Mar-2023	129	1,380
41-6000-2 Abandonment ⁽¹¹⁾	27.78	Closed	1948	Aug-2018 A	-	14,156
41-6000-2 Tie Over	1.52	Closed	1949	Oct-2017 A	-	19,549
41-6001-2	0.01	Closed	1967	Oct-2017 A	_	723
3000E-P2A	115.75	2-Preliminary Design & Option Selection	1957	Feb-2027	273	1,769
4000-P2A	45.91	1-Initiation & Business Case	1960	Apr-2026	137	1,239
4000-P1A-Yorba Station Piping	0.01	1-Initiation & Business Case	1961	Jun-2023	10	71
43-121N-P1A-02	0.13	Closed	1930	Apr-2017 A	-	5,022
43-121N-P1A-03	0.15	Closed	1930	Apr-2017 A	-	4,798
43-121N-P1A-04	0.77	Closed	1930	Aug-2017 A	-	12,822
44-137 Caltrans Removal	0.01	Closed	1950	May-2019 A	-	490
44-306-P1B (14)	6.90	2-Preliminary Design & Option Selection	TBD	Feb-2024	1,450	11,169
44-675-Lateral ⁽¹⁴⁾	0.01	1-Initiation & Business Case	TBD	May-2025	10	10
44-707-P2-01	0.00	1-Initiation & Business Case	1969	Mar-2024	1	188
44-729-P2-01	0.01	1-Initiation & Business Case 1-Initiation & Business Case	1958	Jul-2024	3	539
44-788-ID371OC-GRC ⁽¹⁴⁾	0.01	TBD	1950	TBD	0	4
44-1008-P1B-01 ⁽¹³⁾	51.30	1-Initiation & Business Case	1937	Dec-2023	31	4,099
45-120 Section 2	3.59	Closed	1930	Sep-2014 A	-	91,966
45-163-NEWHALL STN-GRC (14)	0.00	TBD	1952	TBD	0	5
404 Section 4A	0.78	Closed	1944	Aug-2018 A	-	18,682
404-P2-01	6.07	2-Preliminary Design & Option Selection	1944	Jul-2023	98	341
404-406 Somis Station	0.14	Closed	1951	Aug-2018 A	-	9,388

Table 1 - SoCalGas Active Pipeline Projects (continued)

Pipeline Project	PSEP Mileage ⁽¹⁾	Project Lifecycle Stage ⁽²⁾	Predominant Vintage	Construction Start Date ⁽³⁾	Actuals ⁽⁴⁾ (in \$1,000)	Project-to-Date Actuals ⁽⁴⁾ (in \$1,000)
406-P2-01 ⁽⁷⁾					=	(0)
L406-GRC-Section 11	3.69	2-Preliminary Design & Option Selection	1951	Mar-2025	1	192
L406-GRC-Section 12	1.39	2-Preliminary Design & Option Selection	1951	Mar-2025	(1)	190
L406-GRC-Section 13	1.92	2-Preliminary Design & Option Selection	1951	Mar-2025	3	170
L406-GRC-Section 14	4.57	2-Preliminary Design & Option Selection	1951	Mar-2025	4	172
L406-GRC-Section 15	1.65	2-Preliminary Design & Option Selection	1951	Mar-2025	3	167
L406-GRC-Section 16	1.10	2-Preliminary Design & Option Selection	1951	Mar-2025	5	172
L512-P1A-Replacement ⁽¹⁴⁾	0.03	1-Initiation & Business Case	TBD	Feb-2024	4	41
6921 Dowden & Kershaw	0.01	Closed	N/A	Apr-2018 A	=	2,265
85 ⁽¹⁰⁾	37.66	2-Preliminary Design & Option Selection	1931	Jan-2024	-	-
85 Lake Stn to Grapevine	30.04	3-Detailed Design & Procurement	1931	Jun-2026	100	1,390
Alhambra Stn Piping-P1A-Repl	0.02	2-Preliminary Design & Option Selection	1948	Apr-2023	34	266
Devore Metering Stn-P1A (14)	0.01	1-Initiation & Business Case	1960	TBD	=	48
Goleta	0.29	5-Close-Out	1944	May-2019 A	26	6,063
Holder Stn Piping-P1A (14)	0.01	1-Initiation & Business Case	1958	TBD	-	44
Indian St ID 822IE-P1A-Piping Repl	0.01	2-Preliminary Design & Option Selection	1959	Mar-2023	44	202
Total SoCalGas Active Pipeline Projects					14,001	1,822,809

Table 2 - SDG&E Active Pipeline Projects

Pipeline Project	PSEP Mileage ⁽¹⁾	Project Lifecycle Stage ⁽²⁾	Predominant Vintage	Construction Start Date ⁽³⁾	Actuals ⁽⁴⁾ (in \$1,000)	Project-to-Date Actuals ⁽⁴ (in \$1,000)
	•	2016 Reasonableness Review App	lication (A.16-09-0	05)		•
49-14	0.03	Closed	1959	Sep-2014 A	-	4,622
49-22(11)	4.05	Closed	1951	Apr-2014 A	-	4,996
49-32	0.09	Closed	1950	Jun-2014 A	-	4,347
		2018 Reasonableness Review App	lication (A.18-11-0	10)		•
49-11	0.96	Closed	1969	Jun-2015 A	-	6,301
49-13	3.17	Closed	1959	Jul-2015 A	-	23,586
49-15	1.78	Closed	1950	Feb-2016 A	-	34,800
49-15 Transmission	1.01	Closed	1950	Nov-2015 A	-	8,816
49-28	2.67	Closed	1932	Sep-2014 A	-	47,081
		Future Filing	;			
49-16 Pipeline	1.00	Closed	1948	Mar-2015 A	-	29,710
49-16 4th & Palm	0.10	Closed	1958	Jan-2018 A	-	8,265
49-16 Gate Station	1.74	Closed	1955	Nov-2015 A	-	5,560
49-17 East	5.17	Closed	1948	Jun-2015 A	-	70,784
49-17 West	1.67	Closed	1948	Oct-2014 A	-	36,962
49-25	1.75	Closed	1960	Aug-2014 A	-	25,195
49-26	3.45	Closed	1958	Oct-2014 A	-	35,044
49-26 Abandonment	0.09	Closed			-	3,067
49-28 Abandonment	0.07	Closed	1932	Nov-2017 A	-	2,379
49-32-L	0.21	Closed	1965	Aug-2016 A	-	8,175
		Line 1600				
1600 South					-	0
1600 ⁽⁶⁾					5	53
1600-P1B-Rainbow	3.68	3-Detailed Design & Procurement	1949	Apr-2022	1,013	8,102
1600-P1B-Couser Cyn North	2.57	1-Initiation & Business Case	1949	Dec-2023	17	1,199
1600-P1B-MCAS South	0.91	3-Detailed Design & Procurement	1949	Aug-2023	54	2,198
1600-P1B-Rice Cyn	3.28	1-Initiation & Business Case	1949	Oct-2023	6	1,222
1600-P1B-Couser Cyn South	2.58	2-Preliminary Design & Option Selection	1949	Mar-2024	19	1,490
1600-P1B-Lilac Rd	5.94	3-Detailed Design & Procurement	1949	Nov-2022	1,177	14,593
1600-P1B-La Honda And Lincoln	1.63	4-Construction	1949	Dec-2021 A	5,442	17,789
1600-P1B-Midway Dr	3.30	5-Close-Out	1949	Feb-2020 A	-	35,300
1600-P1B-Pomerado Rd North	5.84	4-Construction	1949	May-2021 A	3,820	65,453
1600-P1B-Daley Ranch	3.21	2-Preliminary Design & Option Selection	1949	Feb-2023	79	1,079
1600-P1B-Moosa Creek	0.94	3-Detailed Design & Procurement	1949	Jan-2023	64	1,153
1600-P1B-Bear Valley Pkwy	3.67	5-Close-Out	1949	Nov-2020 A	815	40,127
1600-P1B-Pomerado Rd South	3.14	4-Construction	1949	Aug-2021 A	4,176	40,941
1600-P1B-Scripps Poway Pkwy	3.64	4-Construction	1949	Nov-2021 A	6,293	28,737
1600-P1B-Black Mtn	5.00	5-Close-Out	1949	Apr-2020 A	153	63,173
1600-P1B-MCAS North	1.07	3-Detailed Design & Procurement	1949	Apr-2023	112	2,665
1600-P1B-MCAS Central	1.88	3-Detailed Design & Procurement	1949	Jun-2023	66	· · · · · · · · · · · · · · · · · · ·
1600-P1B-Kearny Mesa	2.42	5-Close-Out	1949	Jun-2020 A	20	· · · · · · · · · · · · · · · · · · ·
1600-P1B-Serra Mesa	4.36	5-Close-Out	1949	Jun-2020 A	18	
Total SDG&E Active Pipeline Projects					23,349	764,172

Tables 1 and 2 - Project Footnotes:

(1) The mileage column was renamed "PSEP Current Mileage," formerly labeled "PSEP Mileage as filed," and updated to reflect the current reporting month's mileage. The mileage reported is the sum of test, replacement, and abandonment miles (except for extensive incidental abandonment). The mileage is subject to change based on various factors including, but not limited to, engineering drawings, construction, and closeout. Numbers may not

- (2) Project Lifecycle Stage represents the stages of a pipeline project's lifecycle: Stage 1-Initiation & Business Case, Stage 2-Preliminary Design and Option Selection & Option Selection, Stage 3-Detailed Design and Procurement, (3) The "A" at the end of the date indicates that construction has begun or completed. Dates reflected are estimates and subject to change based on various planning and execution factors.
- (4) Total project-to-date costs include direct costs, indirect costs, and applicable loaders.
- (5) Project 2000-C, D & E currently includes cost for Sections C, D & E. Sections C & D are part of PSEP Forecast Application (A.17-03-021) and Section E is part of 2019 General Rate Case proceeding (A.17-10-008). In the future, the cost will be split.
- (6) In compliance with D.18-06-028, which denied the Pipeline Safety and Reliability Project (PSRP) Application, SDG&E and SoCalGas submitted its Line 1600 Test or Replacement Plan to SED in September 2018. In January 2019,
- (7) This line has been split into individual projects. The line still holds some actual costs which will be transferred to the individual projects in the future.
- (8) This project was filed in the 2019 General Rate Case (GRC) proceeding (A.17-10-008) as a 4th year project (2022).
- (9) All the costs for project 225-South-P2A are captured under project 225-P2A-North. In the future, the cost will be split.
- (10) All the costs for project 85 are captured under project 85 Elk Hills to Lake Station. In the future, the cost will be split. Note: 85 South Newhall is a different project.
- (11) The scope for this project is abandonment only.
- (12) The scope for this project is de-rate only.
- (13) The scope for this project is combination of abandonment and de-rate.
- (14) TBD Information will be updated in the future.
- $(15)\ Project\ approved\ for\ acceleration\ through\ Commission\ approval\ of\ Advice\ Letter\ 5617.$

Table 3 - SoCalGas Pipeline Projects Remediated or Removed

Pipeline Project	Actuals ⁽¹⁾	Project-to-Date Actuals
	(in \$1,000)	(in \$1,000)
119 North-P2-01	-	2:
169	=	
173-P2-01	=	(
1003	-	
1003LT2	-	
1017BP1	-	
1017BP2	-	
1017BP3	-	
1017BR4	-	
1017BR5	_	
1017BR6	_	
1017BR7	_	
1018	_	
1020		9
L1020B02-P1A-Los Alamitos Stn		2
1024		2
1025	-	
		+
1167 West Del Rey Jntn-P1A	-	4
1170 ID502T-P1A-Stn Piping Repl		1
1171LT2	-	
1171LT1BP2	-	
1172 BP2ST1	-	
1172 BP2ST2	-	
1172 BP2ST3	-	
1172 BP2ST4	-	
1172 BP3	-	
1172 ID 2313	-	1
1176B02-P1A-Carson	-	5
203-P2A	-	1
214-P2A	-	1
225-P2-03	-	
235 East	-	
247	-	
2001 East	-	11
2001E-P2-Blythe Repl	-	12
30-02	_	
30-02-U		
30-09-A		
30-32		(
30-6200		(
30-6209	-	
30-6292		
	-	
30-6543	-	
30-6799	-	
30-6799BR1	-	
32-90	-	
33-6263	-	
35-10	-	(
35-20	-	1
35-20-A	-	2
35-20-A1	-	
35-20-WBP1ST1 Lateral	-	
35-39	-	
35-40	-	
35-6405	-	
35-6407 Stn Piping-P1A	-	
35-6520	+	4
36-7-04		
36-1006	-	
36-6588	-	
36-8-01	-	
	-	-
36-8-01-C		1
36-8-06	-	
36-9-06	-	
36-9-06-A	-	
36-9-09 North Section 2A	-	
36-9-21BR1	-	
37-04	-	
37-18 J	-	
37-6180	+	<u> </u>
38-116-1-P2-01		
38-351	-	1
		1
38-508	-	1

Table 3 - SoCalGas Pipeline Projects Remediated or Removed (continued)

# 3	Pipeline Project	Actuals ⁽¹⁾ (in \$1,000)	Project-to-Date Actuals ⁽¹⁾ (in \$1,000)
## 1982 ## 19		-	-
# 3		=	-
1952 1962	38-523	-	63
# 39 # 39		-	24
1999		-	-
377 2000 2000 2000 2000 2000 2000 2000 2	38-931-P1B-01	-	99
1000-2617-1408	38-959	-	-
1000-1217-128	317	-	-
1000-1217-128	3000-261.73-BO	-	-
14.041 14.05 14.05 14.05 14.05 14.05 14.05 14.07 14.17 14.17 14.19		-	-
14.054		-	11
41-254			6
\$14.37.42 () () () () () () () () () ()			-
14.12F71		_	5
41.17571		1	(0)
4415		•	(0)
41-25		-	-
41-25 A		-	43
41-30		-	-
41-351-372 41-361 41-36		 	-
44.50 4.180		-	92
43-80 41-81 41-82 41-83 41-84 41-85 41-85 41-101 41		-	-
41-88 41-88 41-89 41-100 41-101 41-1168P1 41-117 41-128 41-128 41-131 41		-	-
41-98 41-99 41-101 41-101 41-1168P1 41-117 41-117 41-118 4	41-80	-	46
41-96 41-101 41-	41-83	-	-
41-101	41-84	-	-
41-101	41-84-A	-	-
41-101		-	-
41-11891 41-127 41-128 41-131 41-131 41-131 41-201		-	_
41-117 41-128 41-128 41-131 41			_
41-128 41-141 41-161 41-161 41-17 41-201 41-201 41-201 41-198 41-199 41-190-1-1-20A 41-190-1-1-20A 41-6001-1-P2A 41-6001-1-P2A 41-601-1-P2A 41-605 41-195 41-505 41-195 41-505 41-195 41-505 41-505 41-195 41-505 41-195 41-505 41-195 41-505 41-195 41-505 41-195 41-505 41-195 41		_	_
41-181		+	
41-131 - 3 41-201 - - 41-2078R1 - - 41-198 - - 41-199 - - 1 41-601-P2A - - 1 41-601-APZA - - 1 41-6045 - - - 42-12 - - - 42-46 F - - - 42-57 - - - 43-110 - - - 44-719 - - - 44-108 Section 28 - - - 408X01 - - - 10-327 Stn Piping-P1A - - - 4000 - - - 53 - - - 6100 - - - 75-5824-BO - - - 7558101 - - - 8107 - - -		 	_
41-207BR1 - 8 41-207BR3 - 1 41-199		-	35
14-1298		-	
41-198 41-199 41-199 41-191 41-6001-1-P2A 41-6001-1-P2A 41-605 41-605 41-605 42-12 42-46 42-12 42-46 42-27 42-46 42-57 43-1106 43-33-4 44-719 44-719 44-719 44-719 44-719 44-719 44-719 44-719 44-719 44-719 44-719 44-719 44-719 45-713 75-713 75-713 75-715 75-715 75-715 77		-	0
41-199		-	88
41-6001-1-P2A 41-6001-1-P2A 41-601-1-P2A 41-605		-	-
41-6001-1A-P2A		-	-
41-6045 41-6501 42-12 42-46 42-46-F 42-47-7 43-1106 43-31-4 44-719 44-109 -		-	15
41-6501		-	11
42-12 42-46 42-46		-	56
42-46 42-46 -	41-6501	-	43
42-46 F 42-57 43-1106 43-34 44-719 44-719 44-103 Section 2B 44-563 40-807 10-432T Stn Piping-P1A 4000 10-632T Stn Piping-P1A 4000 10-632T Stn Piping-P1A 4000 10-632T Stn Piping-P1A 4000 400 400 400 400 400 400 400 400 4	42-12	-	-
42-57 43-1106 43-34 44-719 44-108 Section 2B 44-108 Section 2B 45-163 408XO1 10-4327 Stn Piping-P1A 4000 400 400 400 400 400 400 400 400 4	42-46	-	-
42-57 43-1106 43-34 44-719 44-108 Section 2B 44-108 Section 2B 45-163 408XO1 10-4327 Stn Piping-P1A 4000 400 400 400 400 400 400 400 400 4	42-46-F	-	-
43-1106 43-34 44-719 44-109 45-163 45-163 408X01 10-432T Stn Piping-PIA 4000 53 4000 51 53 6100 765-8.24-BO 765-8.24-BO 765-884 775 775 775 775 775 775 775 775 775 77		-	-
43-34 44-719 44-109 44-1008 Section 2B 45-163 408X01 10-432T Stn Piping-P1A 4000 4000 4000 4000 4000 4000 4000 40		-	-
44-719 44-109 Section 2B 44-109			_
44-1008 Section 2B			1
45-163		+	(0)
408X01 ID-432T Stn Piping-P1A 2 4000 3 2 4000 5 3 5 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		1	0
ID-432T Stn Piping-P1A 2 4000 5 23 5 6100 5 765-8.24-80 5 7658PA 5 775 5 77501 5 8107 6			U
4000			
53 6100 765-8.24-B0 765984 775 775 775 775 775 8107		-	27
6100			128
765-8.24-BO		 	-
765BR4		<u> </u>	=
775			-
775B01 - 8107			-
8107 -			=
8107	775801	-	-
		-	-
	Total SoCalGas Pipeline Projects Remediated or Removed ⁽¹⁾	-	1,524

Table 4 - SDG&E Pipeline Projects Remediated or Removed

Pipeline Project	Actuals ⁽¹⁾ (in \$1,000)	Project-to-Date Actuals ⁽¹⁾ (in \$1,000)
49-18	-	-
49-19	-	=
49-27	-	0
49-32	-	=
Total SDG&E Pipeline Projects Remediated or Removed	-	0

Tables 3 and 4- Project Footnotes:

(1) Total project-to-date costs include direct costs, indirect costs, and applicable loaders.

Table 1 - SoCalGas Active Valve Projects

Table 1 - SoCalGas Active Valve Pro	PSEP Valves ⁽¹⁾	Project Lifecycle Stage ⁽²⁾	Construction Start Date ⁽³⁾	Actuals ⁽⁴⁾ (in \$1,000)	Project-to-Date Actuals ⁽⁴⁾ (in \$1,000)
	201	6 Reasonableness Review Application	(A.16-09-005)		
V-235-335 Palmdale	6	Closed	Jun-2014 A	-	7,537
V-Arrow & Haven	1	Closed	May-2014 A	-	1,158
V-Bain Street Station	2	Closed	Dec-2013 A	-	1,064
V-Brea Station-1013	1	Closed	Oct-2014 A	-	295
V-Chino Station	5	Closed	Dec-2013 A	-	1,237
V-Haskell Station	2	Closed	Jan-2014 A	-	805
V-Moreno Large	1	Closed	Jan-2014 A	-	617
V-Moreno Small	2	Closed	Jan-2014 A	-	861
V-Pixley Station	3	Closed	Nov-2014 A	-	1,560
V-Prado Station	5	Closed	Jan-2014 A	-	1,411
V-Puente Station	2	Closed	Jun-2014 A	-	19
V-Santa Fe Springs	3	Closed	Mar-2014 A	-	831
V-SGV	3	Closed	Feb-2015 A	-	5,729
V-Victoria Station	4	Closed	Dec-2014 A	-	1,740
V-Whitewater Station	3	Closed	Mar-2014 A	-	816
	201	8 Reasonableness Review Application	(A.18-11-010)		
V-L1014 Brea	6	Closed	Nov-2015 A	-	7,301
V-L1018-P1B-Dana Point Station	1	Closed	Oct-2016 A	-	735
V-L1020	1	Closed	Mar-2015 A	-	1,665
V-L225 Bundle-P1B	3	Closed	Aug-2016 A	-	2,565
V-235-335 East	7	Closed	Oct-2016 A	-	3,991
V-L2000 Beaumont 2015	3	Closed	Aug-2015 A	-	2,741
V-2001W Seg 10-11	1	Closed	Jan-2017 A	-	1,622
V-L2003 East	7	Closed	Sep-2015 A	-	4,443
V-L2003 West	6	Closed	Oct-2015 A	-	3,932
V-404 Ventura	4	Closed	Feb-2016 A	-	4,659
V-404-406 Ventura 2016 Bundle	3	Closed	Oct-2016 A	-	974
V-406 Ventura	5	Closed	Nov-2015 A	-	3,910
V-L4000 MP 45.36	1	Closed	Sep-2016 A	-	1,387
V-L4000 MP 53.00	3	Closed	May-2015 A	-	1,371
V-L4000 MP 80.08 MLV	3	Closed	May-2015 A	-	1,246
V-L6916-P1B	3	Closed	Nov-2016 A	_	2,798
V-L7000 Bundle-P1B	2	Closed	Sep-2016 A	_	1,881
V-Alhambra Station	3	Closed	Apr-2015 A	_	3,607
V-Aviation-P1A-Aviation and Boardwalk	2	Closed	Jun-2016 A	-	7,519
V-Banning 5000	2	Closed	Oct-2015 A	-	2,416
V-El Segundo	2	Closed	Apr-2015 A	-	7,530
V-Fontana Bundle - L4002	1	Closed	Jul-2015 A	-	1,262
V-Fontana MLVs 4000-4002	1	Closed	Oct-2016 A	-	1,615
V-Haynes Station	3	Closed	Nov-2016 A	-	1,763
V-Honor Ranch - L225	4	Closed	May-2016 A	-	1,484
V-Indio 2014	4	Closed	May-2015 A	-	2,860
V-Lampson	4	Closed	Apr-2015 A	_	9,882
V-New Desert	7	Closed	Oct-2014 A	-	10,532
V-Newhall Station	7	Closed	Jan-2015 A	-	16,192
V-Orange	3	Closed	Apr-2015 A	-	5,287
V-Questar Taps	6	Closed	Sep-2015 A	-	1,773
V-Rainbow	10	Closed	May-2016 A	_	5,220
V-Riverside 2001	5	Closed	Oct-2015 A	-	2,484
V-Santa Barbara - 1005	1	Closed	Mar-2015 A		516
V-Sepulveda Station-P1B	2	Closed	Sep-2016 A	-	1,040
. 55-417-640 5444-011 1 10		2019 GRC Application (A.17-10-0			1,040
VIAAE CDC Harran				,	1
V-L115-GRC-Herron	3	4-Construction	Oct-2021 A	(421)	1
V-L115-GRC-Pierce	3	5-Close-Out	Oct-2019 A	1 (2)	·
V-L115-GRC-Randall	3	5-Close-Out	Feb-2020 A	(2)	
V-L1004-GRC-Ortega Hill	1	3-Detailed Design & Procurement	Apr-2023	22	
V-L1017-GRC-Bristol	3	5-Close-Out	Jan-2020 A	6	
V-L1017-GRC-Dyer	1	Closed	Jul-2019 A	(0)	
V-L225 Honor Ranch-GRC-Castaic	1	3-Detailed Design & Procurement	Sep-2023	-	456
V-L225 Forest Service-GRC-Forest Inn Road	1	3-Detailed Design & Procurement	Sep-2023	3	
V-L225 Forest Service-GRC-Old Ridge Route	1	3-Detailed Design & Procurement	Sep-2023	3	
V-L235-GRC-Black Canyon	1	3-Detailed Design & Procurement	Sep-2022	2	
V-235-335 West-GRC-Agua Dulce Canyon	2	5-Close-Out	Sep-2020 A	(23)	1
V-235-335 West-GRC-Shannon Valley	2	4-Construction	Feb-2022 A	70	·
V-235-335 West-GRC-Tick Canyon	2	3-Detailed Design & Procurement	Apr-2022	43	1,072

Table 1 - SoCalGas Active Valve Projects (continued)

Valve Project	PSEP Valves ⁽¹⁾	Project Lifecycle Stage ⁽²⁾	Construction Start Date ⁽³⁾	Actuals ⁽⁴⁾ (in \$1,000)	Project-to-Date Actuals ⁽⁴ (in \$1,000)
V-L235-GRC-Bristol Mtn	1	4-Construction	Feb-2021 A	9	1,100
V-L235-GRC-Crucero Rd	1	3-Detailed Design & Procurement	Jun-2022	6	374
V-L235-GRC-Fernner	1	3-Detailed Design & Procurement	Aug-2022	3	381
V-L235-GRC-Hwy 247	1	3-Detailed Design & Procurement	Aug-2022	7	338
V-L235-GRC-Kelso Dunes	1	3-Detailed Design & Procurement	Sep-2022	2	312
V-L235-GRC-Mtn Springs	1	4-Construction	Dec-2021 A	19	629
V-L235-GRC-Oro Mtn	1	Closed	Oct-2019 A	-	1,118
V-L235-GRC-Pisgah Rd	0	Closed	Aug-2019 A	-	958
V-L235-GRC-Sacramento Mtn	0	Closed	May-2020 A	-	1,145
V-L235-GRC-Stoddard Wells Rd	1	5-Close-Out	Dec-2019 A	(9)	1,203
V-SL32-21-GRC-Alhambra Stn	2	Closed	Jun-2019 A	-	921
V-SL32-21-GRC-State St	1	5-Close-Out	Mar-2020 A	0	3,079
V-SL32-21-GRC-Crosby St	1	Closed	Sep-2019 A	-	2,003
V-SL 31-09-GRC-Valley and Faure	1	4-Construction	Aug-2021 A	107	3,271
V-SL 31-09-GRC-Barranca and Front	1	3-Detailed Design & Procurement	Apr-2022	66	893
V-SL33-120-P1B-Woodley	1	2-Preliminary Design & Option Selection	Apr-2023	29	504
V-SL43-121-GRC-UCLA North	1	3-Detailed Design & Procurement	Jun-2022	68	1,695
V-SL38-504-GRC-Green And 4th	1	5-Close-Out	Aug-2020 A	12	2,700
V-L324-GRC-Center Rd Stn	3	4-Construction	Jun-2020 A	62	2,453
V-L324-GRC-Happy Camp	1	Closed	Dec-2019 A	-	1,243
V-L324-GRC-Rice Rd	1	4-Construction	Mar-2021 A	(48)	1,630
V-L324-GRC-Sence Ranch	1	Closed	Jul-2019 A	-	1,168
V-L324-GRC-Torrey Mtn	1	4-Construction	Aug-2021 A	18	1,168
V-L324-GRC-Windy Gap and Salt Creek	1	3-Detailed Design & Procurement	Oct-2022	14	683
V-L2000 And L2001 Fault Isolation-GRC-Dillon Rd	2	3-Detailed Design & Procurement	Aug-2022	26	1,082
V-L2000 Fault Isolation-GRC-Brea Telegraph Canyon R	1	3-Detailed Design & Procurement	Sep-2022	16	804
V-L2001 And L2051 Fault Isolation-GRC-Monroe St	2	3-Detailed Design & Procurement	Sep-2022	24	1,461
	1			18	
V-L3000-GRC-Bagdad	1	4-Construction	Sep-2021 A		1,111
V-L3000-GRC-Black Ridge		3-Detailed Design & Procurement	Aug-2022	11	
V-L3000-GRC-Eagle Peak	1	5-Close-Out	Aug-2019 A	(0)	
V-L3000-GRC-Kelbaker	1	Closed	Feb-2019 A	-	1,155
V-L3000-GRC-Marble Mtn	1	Closed	Jul-2019 A	-	950
V-L3000-GRC-Piute	1	Closed	Jun-2019 A	-	1,084
V-L3000-GRC-Route 66	0	4-Construction	Aug-2021 A	16	1,013
V-L3001-GRC-Burbank & Lindley	2	1-Initiation & Business Case	Mar-2024	3	328
V-L4000 MP 69.00 MLV-P1B	1	5-Close-Out	Jun-2019 A	0	5,085
V-L406-GRC-Burbank Etiwanda	3	2-Preliminary Design & Option Selection	May-2024		512
V-L407-L1205-GRC-San Vicente	6	5-Close-Out	Nov-2019 A	59	16,246
V-L6906-GRC-Arrow Route Stn	2	Closed	Jan-2020 A	-	1,119
V-L6906-GRC-Merrill Ave	1	3-Detailed Design & Procurement	Sep-2022	17	572
V-L6906-GRC-Mill Rd	1	3-Detailed Design & Procurement	Sep-2022	60	900
V-L765-GRC-Cypress & Arroyo Seco	3	2-Preliminary Design & Option Selection	Oct-2023	92	511
V-L765-GRC-Linsley & Atlantic	1	4-Construction	Mar-2022 A	680	2,001
V-L85-GRC-Ed Pump	1	Closed	Jan-2019 A	-	619
V-L85-GRC-Rising Canyon Rd	1	Closed	Jul-2019 A	-	973
V-L85-GRC-Twisselman Rd	1	Closed	Jul-2019 A	-	699
V-L800-GRC-Nevada Ave	1	5-Close-Out	Jul-2020 A	4	1,082
V-L800-GRC-Murphy Ranch Rd	1	Closed	Jan-2020 A	-	832
V-L800-GRC-Lemoore Junction	2	Closed	Sep-2019 A	-	1,350
V-L8109-GRC-Cuyama Meter Stn	1	4-Construction	Nov-2021 A	46	1,403
V-L8109-GRC-Live Oaks	1	3-Detailed Design & Procurement	Aug-2022	88	680
V-Adelanto-P1B-MLV17	1	3-Detailed Design & Procurement	Aug-2022	8	
V-Adelanto-GRC-Stoddard Wells & Dale Evans	1	5-Close-Out	Mar-2020 A	2	1,168
V-L1202-GRC-190TH and Crenshaw	1	3-Detailed Design & Procurement	Sep-2022	7	385
V-Brea-GRC-Beach	1	Closed	Mar-2019 A	-	1,486
V-Blythe Bndle-GRC-Blythe Statn 2	3	3-Detailed Design & Procurement	Jan-2023	19	1,262
V-Blythe-P1B-Chuckawalla	2	3-Detailed Design & Procurement	Aug-2023	11	466
V-Blythe-GRC-Ford Dry Lake	3	3-Detailed Design & Procurement	Oct-2022	11	542
V-Blythe-GRC-Hayfield Stn	3	3-Detailed Design & Procurement	Oct-2022	123	823
	3		Apr-2019 A	- 123	
V-Brea-GRC-Lincoln	4	Closed			2,064
V-Brea-GRC-Placentia		2-Preliminary Design & Option Selection	Aug-2023	18	553
V-Burbank & Lindley-P1B	2	1-Initiation & Business Case	Jul-2023		0
V-Burbank-GRC-Valleyheart & Noble	3	2-Preliminary Design & Option Selection	Nov-2023	7	526
V-Burbank-GRC-Verdugo & Reese	3	5-Close-Out	Oct-2020 A	37	8,380
V-Cabazon-GRC-Millard Pass Rd	1	4-Construction	Apr-2021 A	28	1,498
V-Cabazon-GRC-Elm St	1	4-Construction	Feb-2021 A	13	1,418

Table 1 - SoCalGas Active Valve Projects (continued)

Valve Project	PSEP Valves ⁽¹⁾	Project Lifecycle Stage ⁽²⁾	Construction Start Date ⁽³⁾	Actuals ⁽⁴⁾	Project-to-Date Actuals (4)
				(in \$1,000)	(in \$1,000)
V-Carpinteria-GRC-Conoco	1	Closed	May-2019 A	-	1,554
V-Chestnut And Grand-GRC	6	5-Close-Out	Sep-2019 A	5	1,148
V-Del Amo And Wilmington-GRC	1	3-Detailed Design & Procurement	May-2022	26	1,683
V-El Segundo-P1B-Scattergood		10 1 11		-	(0)
V-L1173-GRC-Raytheon	1	4-Construction	May-2021 A	67	7,323
V-L1177-GRC-Northrop	1	2-Preliminary Design & Option Selection	Apr-2023	24	1,835
V-Glendale-GRC-Adams	3	5-Close-Out	Jul-2020 A	131	4,241
V-Glendale-GRC-Glenoaks	2	3-Detailed Design & Procurement	Aug-2022	- 38	1,053
V-Glendale-GRC-Ave 59	3	3-Detailed Design & Procurement	Jul-2023		491
V-Goleta-GRC-Santa Rosa Rd Buellton V-Goleta-GRC-Farren Rd	1	5-Close-Out	Nov-2020 A	32 13	2,407
V-Goleta-GRC-Gaviota St Park	1	5-Close-Out Closed	Mar-2021 A		1,932 3,213
V-Goleta-GRC-Popco	1	4-Construction	May-2019 A Jan-2021 A	30	1,911
V-Haskell Station FM-P1B	1	5-Close-Out	Oct-2020 A	26	1,325
V-Pico-GRC-Eastern And Commerce	3	2-Preliminary Design & Option Selection	Jan-2023	(1)	530
V-Santa Barbara-GRC-Cabrillo Bl	1	4-Construction	Jan-2022 A	(±) -	(0)
V-Santa Barbara-GRC-Grove Ln	1	Closed	Oct-2019 A	360	3,948
V-SB County-GRC-Park Ln	1	3-Detailed Design & Procurement	May-2022	55	1,531
V-SB County-GRC-Park LII V-SB County-GRC-Parsons	1	5-Close-Out	Nov-2019 A	1	2,028
V-SFV Olympic-GRC-Yarmouth Ave	1	3-Detailed Design & Procurement	Jun-2022	34	955
V-SFV Olympic-GRC-Killion St	1	3-Detailed Design & Procurement	May-2022	65	773
V-SFV Olympic-GRC-White Oak Ave	1	4-Construction	Mar-2022 A	334	783
PSEP-V-SFV Valencia Bundle-GRC-San Jose and	1	3-Detailed Design & Procurement	Jun-2022	23	1,026
V-SFV Valencia-GRC-Balboa and Westbury	2	3-Detailed Design & Procurement	Aug-2022	251	1,440
V-SFV Valencia-GRC-San Fernando Mission	1	4-Construction	Jul-2021 A	37	2,799
V-SFV Valencia-GRC-Eternal Valley	2	3-Detailed Design & Procurement	Apr-2022	31	1,140
V-SFV Valencia-GRC-Wilbur	1	5-Close-Out	Apr-2021 A	8	2,458
V-SFV Valencia-GRC-Woodley	1	5-Close-Out	Aug-2021 A	43	5,088
V-Ventura Station-GRC	4	5-Close-Out	Sep-2019 A	5	2,668
V-Wstrn Del Rey Bdle-P1B-Del Rey Junction	3	5-Close-Out	Feb-2021 A	27	2,447
V-Wstrn Del Rey-GRC-McLaughlin & Palms	1	4-Construction	Jul-2021 A	14	1,874
	•	Future Filing			
V-L1014 Olympic	6	Closed	Feb-2016 A	-	8,406
V-L1018-P1B-Alipaz	1	Closed	May-2018 A		1,871
V-L1018-P1B-Avery	1	Closed	Feb-2018 A		1,257
V-L1018-P1B-Burt Bdl	2	Closed	Jul-2017 A	-	2,824
V-L1018-P1B-Camino Capistrano	1	Closed	Sep-2018 A	-	4,374
V-L1018-P1B-El Toro	1	Closed	Dec-2018 A	-	2,411
V-L1018-P1B-Harvard	3	Closed	Jul-2018 A	-	3,103
V-29 Palms-P1B-Indian Canyon	1	Closed	Oct-2017 A	-	1,497
V-29 Palms-P1B-Mohawk Trail	1	Closed	Feb-2018 A	-	980
V-29 Palms-P1B-Sunburst St	1	Closed	May-2018 A	-	1,438
V-29 Palms-P1B-Utah Trail	1	Closed	Jan-2018 A	-	1,287
V-L225-P1B-Beartrap	1	Closed	May-2017 A	-	1,262
V-L225-P1B-Quail Canal	1	Closed	Jun-2017 A	-	1,260
V-L2000 Beaumont 2016	4	Closed	Jun-2017 A	-	5,944
V-SL33-120-GRC-Rinaldi Valjean	1	2-Preliminary Design & Option Selection	Feb-2023	10	486
V-SL35-20-GRC-Bristol and Jamboree	3	2-Preliminary Design & Option Selection	Apr-2023	42	236
V-SL35-20-GRC-University and Jamboree	1	2-Preliminary Design & Option Selection	Apr-2023	30	297
V-SL36-1007-GRC-W Betteravia Rd	2	2-Preliminary Design & Option Selection	Feb-2023	9	252
V-SL45-120 Section 2-P1B	1	Closed	Apr-2018 A	-	1,091
V-404-406 Valley	8	5-Close-Out	Sep-2015 A	42	11,381
V-404-406 Vent. 2016 P1B Somis Yard	1	Closed	May-2018 A	-	1,279
V-L4000-P1B-Camp Rock Rd	1	Closed	Dec-2018 A	-	1,340
V-L4000-P1B-Desert View Rd	1	Closed	Oct-2018 A	-	1,954
V-L4000-P1B-Devore Stn	2	Closed	Sep-2018 A	-	1,546
V-L4000-P1B-Powerline Rd	1	Closed	Nov-2018 A	-	1,402
V-L6905-7.93-0	1	2-Preliminary Design & Option Selection	May-2023	6	90
V-L6905-15.99-0	1	2-Preliminary Design & Option Selection	Jul-2023	8	93
V-L6914-GRC-Best and Ward	1	2-Preliminary Design & Option Selection	Mar-2024	6	94
V-L6914-GRC-Dowden and Kershaw	1	2-Preliminary Design & Option Selection	Nov-2023	6	96
V-L6914-GRC-Keystone	1	2-Preliminary Design & Option Selection	Apr-2024	5	
V-L6914-GRC-Villa Stn	4	2-Preliminary Design & Option Selection	Mar-2024	6	
V-6921-GRC-Blair and Young	1	2-Preliminary Design & Option Selection	Sep-2023	6	
V-L7000-P1B-Melcher & Elmo	3	Closed	Jun-2018 A	-	3,831
V-L7000-P1B-Beech & HWY 46	1	Closed	Mar-2018 A	-	3,560

Table 1 - SoCalGas Active Valve Projects (continued)

Valve Project	PSEP Valves ⁽¹⁾	Project Lifecycle Stage ⁽²⁾	Construction Start Date ⁽³⁾	Actuals ⁽⁴⁾	Project-to-Date Actuals (4)
				(in \$1,000)	(in \$1,000)
V-L7000-P1B-Rd 68 & Ave 232	1	Closed	Jan-2018 A	-	2,000
V-L7000-P1B-Rd 96 & Ave 198	1	Closed	Oct-2017 A	-	2,225
V-L7000-P1B-Visalia Stn	2	Closed	Jul-2018 A	-	555
V-L8123-GRC-Beech and Petrol	1	2-Preliminary Design & Option Selection	Nov-2022	30	254
V-L8123-GRC-Reina Rd	1	2-Preliminary Design & Option Selection	Jan-2023	11	181
V-Adelanto-P1B-MLV4	1	Closed	Dec-2017 A	-	735
V-Apple Valley-P1B	1	Closed	May-2018 A	-	1,402
V-Apple Valley-P1B-MLV13	1	Closed	Nov-2017 A	-	416
V-Aviation-P1B-Aviation and 104th	5	Closed	Apr-2017 A	-	9,645
V-Banning 2001	3	Closed	Apr-2016 A	-	1,397
V-Banning-2001-P1B-MLV16A	1	Closed	Oct-2017 A	-	1,432
V-Banning-2001-P1B-MLV14A	1	Closed	May-2017 A	-	1,241
V-Banning-2001-P1B-MLV17A	1	Closed	Apr-2018 A	-	1,930
V-Banning Airport	2	Closed	Apr-2015 A	-	2,108
V-Blythe (Cactus City)-P1B	1	Closed	Jul-2018 A	-	1,838
V-Brea-P1B-Atwood Stn	3	Closed	Jul-2017 A	-	1,085
V-Brea-P1B-Azusa Ave	1	Closed	Mar-2018 A	-	454
V-Brea-P1B-Brea Canyon	3	Closed	Oct-2017 A	-	1,361
V-Brea-P1B-Carbon Canyon	1	Closed	Sep-2017 A	-	489
V-Burbank-P1B-Riverside & Agnes	1	Closed	Oct-2018 A	-	941
V-Carpinteria-P1B-Oxy-Rincon	1	Closed	Apr-2018 A	-	1,237
V-Del Amo Station-P1B	3	Closed	Jan-2018 A	-	1,542
V-Fontana MLVs 4000-4002-P1B-Benson & Chino	1	Closed	Sep-2017 A	-	1,566
V-Fontana 4002-P1B-Etiwand & 4th	1	Closed	Apr-2017 A	-	1,266
V-Glendale-P1B-Monterey	1	Closed	Feb-2018 A	-	539
V-Indio 2016-P1B	2	Closed	Aug-2017 A	-	1,392
V-Indio-2016-P1B-MLV10s	3	Closed	Oct-2017 A	-	1,998
V-Indio-2016-P1B-MLV8s	3	Closed	Jan-2018 A	-	2,148
V-Palowalla-P1B	3	Closed	Feb-2018 A	-	2,192
V-Rainbow 2017	2	Closed	Jul-2018 A	-	1,908
V-Rainbow CV-P1B-Newport & Briggs	1	Closed	Jul-2018 A	-	594
V-Rainbow CV-P1B-Rainbow Valley & Pechanga	2	Closed	Aug-2018 A	-	372
V-Rainbow CV-P1B-Ramona & Lakeview	2	Closed	Jul-2018 A	-	466
V-Rainbow CV-P1B-Scott & El Centro	2	Closed	Sep-2018 A	-	515
V-Rainbow-P1B-MLV5	3	Closed	Oct-2018 A	-	1,998
V-REG Stn Retrofit-GRC-BFP1-Bundle (5)	TBD	TBD	Oct-2022	(6)	·
V-SB County-P1B-Lions	1	5-Close-Out	Jun-2018 A	1	2,922
V-Spence Station-P1B	2	Closed	Dec-2017 A		1,624
V-Taft-P1B-Buttonwillow	1	Closed	Apr-2017 A		1,419
V-Taft-P1B-7th Standard	1	Closed	Sep-2017 A		1,357
V-Taft-P1B-Hageman & Runfro	2	Closed	Nov-2018 A		8,150
V-Taft-P1B-Sycamore	1	Closed	Aug-2017 A		1,340
V-Victorville COMMS-P1B-MLV11	1	Closed	Oct-2018 A		309
V-Victorville COMMS-P1B-MLV12	1	Closed	Nov-2017 A		529
V-Victorvine COMMS-P16-MLV12 V-Wilmington-P1B Lecouver Ave & F St	3	5-Close-Out	Oct-2018 A	- 0	1,016
V-Wilmington-P1B Lecouver Ave & F St V-Wilmington-P1B Eubank Stn	2	Closed	Mar-2018 A		796
V-Wilmington-P1B Eubank Stri V-Wstrn Del Rey Bdle-P1B-Mississippi & Armacost	1	Closed	Nov-2017 A	-	495
Total SoCalGas Active Valve Projects	1	Ciosea	NOV-ZUI/ A	3,406	484,537
i otai socaidas Active vaive Projects				3,406	404,537

Table 2 - SDG&E Active Valve Projects

Valve Project	PSEP Valves ⁽¹⁾	Project Lifecycle Stage ⁽²⁾	Construction Start Date ⁽³⁾	Actuals ⁽⁴⁾ (in \$1,000)	Project-to-Date Actuals ⁽⁴⁾ (in \$1,000)
	2018	Reasonableness Review Application	n (A.18-11-010)		
V-1600 Bundle	16	Closed	Dec-2014 A	-	444
V-3010 Bundle	9	Closed	Dec-2014 A	-	282
V-3100 and 2010 FM	2	Closed	Oct-2016 A	-	279
V-3600 Bundle	12	Closed	Mar-2015 A	-	5,320
V-49-28	1	Closed	Oct-2016 A	-	1,772
		Future Filing			
V-1601 Ultrason	1	Closed	Apr-2018 A	-	823
V-49-11 & 49-27	1	Closed	Sep-2016 A	-	1,906
V-49-16 RCV	4	Closed	Aug-2017 A	-	2,291
V-49-18 MVH	1	Closed	Oct-2017 A	-	867
V-49-23	1	Closed	Sep-2018 A	0	2,644
V-49-32-L RCV	1	Closed	Aug-2016 A	-	2,497
Total SDG&E Active Valve Projects				0	19,124

Tables 1 and 2 - Project Footnotes:

(1) Number subject to change based on design and constructability. Backflow Prevention (BFP2) and Flow Meters (FM) are for check valves, regulatory station modifications and communication sites. Counts do not include BFP1 (regulator station modification) projects.

(2) Project Lifecycle Stage represents the stages of a pipeline project's lifecycle: Stage 1-Initiation & Business Case, Stage 2-Preliminary Design and Option Selection & Option Selection, Stage 3-Detailed Design and Procurement, Stage 4-Construction, Stage 5-Close-out, and Closed. As of October 2020, Stage 1 is renamed to "Initiation & Business Case", Stage 2 is renamed to "Preliminary Design and Option Selection & Option Selection" and Stage 3 is renamed to "Detailed Design & Procurement".

- (3) The "A" at the end of the date indicates that construction has begun or completed.
- (4) Total project-to-date costs include direct costs, indirect costs, and applicable loaders.
- (5) TBD Information will be updated in the future.

Table 3 - SoCalGas Valve Projects Remediated or Removed

Valve Project	Actuals ⁽¹⁾ (in \$1,000)	Project-to-Date Actuals ⁽¹⁾ (in \$1,000)
V-L115-P1B-Walnut	-	154
V-235-198.20	-	(0)
V-L247 Goleta-P1B	-	59
V-L2002-P1B	-	7
V-L37-18F	-	-
V-SL38-504-GRC-Hanford Armona And Front	-	0
V-L3000-GRC-Mercury Mtn	-	(0)
V-L4002 MP 67.00 MLV	-	395
V-L4002 MP 72.70-P1B	-	-
V-L4000-P1B-Cajon Junction	-	0
V-L4002 MP 86.44-FM-P1B	-	(0)
V-L765-P1B-Fairmont & Faircourt	-	-
V-L765-P1B-Mission & Workman	-	-
V-L85 Templin Highway MP 137.99-P1B	-	107
V-L8109-GRC-Apache Canyon	-	15
V-L8109-GRC-Arundell	-	0
V-L8109-GRC-Casita Springs	-	-
V-L8109-GRC-Hall Canyon	-	(0)
V-L8109-GRC-Sheep Camp	-	0
V-Blythe COMMs-P1B	-	-
V-Blythe-GRC-Shaver Summit	-	-
V-Blythe-P1B-Desert Center Station	-	0
V-CABAZON-GRC-DEEP CREEK RD	-	-
V-Goleta-P1B-More Ranch Rd	-	128
V-Lampson Check Valves-P1B	-	20
V-Los Alamitos	-	250
V-Needles COMMs-P1B	-	-
V-SFV Olympic-GRC-Chatsworth St	-	0
V-Quigley Station	-	108
V-Rainbow CV-P1B-Rancho California & Margarita	-	-
V-Yorba Station-P1B	-	16
V-SL43-121-GRC-UCLA South	-	(0)
V-L765-GRC-Abbot & Atlantic	-	(0)
V-Aviation-GRC-190th & Green	3	411
V-L765-GRC-Farragut & Anaheim	-	-
Total SoCalGas Valve Projects Remediated or Removed	3	1,669

Tables 3 - Project Footnotes

(1) Total project-to-date costs include direct costs, indirect costs, and applicable loaders.

SoCalGas and SDG&E PSEP Monthly Pipeline Safety Plan Status Report to the Commission for March 2022

Appendix C - SoCalGas/SDG&E Records Review and Interim Safety Measure Costs as of March 2022

Table 1 - SoCalGas Records Review and Interim Safety Measure Costs

Cost Type	Actuals ⁽¹⁾ (in \$1,000)	Project-to-Date Actuals ⁽¹⁾ (in \$1,000)
Leak Survey and Pipeline Patrol	-	1,820
Records Review	-	15,822
Pressure Protection Equipment	-	312
Other Remediation	-	482
Total SoCalGas Records Review and Interim Safety Measure Costs	-	18,436

Table 2 - SDG&E Records Review and Interim Safety Measure Costs

Cost Type	Actuals ⁽¹⁾ (in \$1,000)	Project-to-Date Actuals ⁽¹⁾ (in \$1,000)
Leak Survey and Pipeline Patrol		107
Records Review		1,307
Pressure Protection Equipment		5
Other Remediation	-	2
Total SDG&E Records Review and Interim Safety Measure Costs	•	1,422

Tables 1 and 2 - Footnotes:

 $(1) \ Total \ project-to-date \ costs \ include \ direct \ costs, \ indirect \ costs, \ and \ applicable \ loaders.$

Table 1 - SoCalGas Cost Summary

Cost Type	Actuals ^(c) (in \$1,000)	Project-to-Date Actuals ^(c) (in \$1,000)
Total Pipeline Project Costs	14,001	1,824,333
Active Pipeline Projects ^{A-K}	14,001	1,822,809
Remediated or Removed Pipeline Projects	-	1,524
Total Valve Project Costs	3,409	486,206
Active Valve Projects ^{A-C, F-K}	3,406	484,537
Remediated or Removed Valve Projects	3	1,669
Total Records Review and Interim Safety Measure Costs ^{A-E}	0	18,436
Total Pipeline and Valve Other Costs	54	34,746
Methane Detectors	-	375
Communications ⁽¹⁾	-	43
Construction ⁽¹⁾	48	1,356
Engineering ⁽¹⁾	3	344
Training ⁽¹⁾	-	26
Gas Control ⁽¹⁾	-	11
Environmental ⁽¹⁾	-	15
Supply Management ⁽¹⁾	(4)	2,396
General Administration ⁽¹⁾	-	18,484
Program Management Office ⁽¹⁾	7	11,696
GRAND TOTAL SOCALGAS PSEP PROJECT COST	17,463	2,363,722

Table 2 - SDG&E Cost Summary

Cost Type	Actuals ^(c) (in \$1,000)	Project-to-Date Actuals ^(c) (in \$1,000)
Total Pipeline Projects	23,349	764,172
Active Pipeline Projects ^{A-K}	23,349	764,172
Remediated or Removed Pipeline Projects	0	0
Total Valve Projects	0	19,124
Active Valve Projects ^{A-C, F-K}	0	19,124
Remediated or Removed Valve Projects	n/a	n/a
Total Records Review and Interim Safety Measure Costs ^{A-E}	-	1,422
Other Costs	20	4,012
Methane Detectors	-	117
Communications ⁽¹⁾	-	8
Construction ⁽¹⁾	-	0
Engineering ⁽¹⁾	-	(0)
Training ⁽¹⁾	-	(0)
Gas Control ⁽¹⁾	-	(0)
Environmental ⁽¹⁾	-	0
Supply Management ⁽¹⁾	-	2,824
General Administration ⁽¹⁾	-	1,041
Program Management $Office^{(1)}$	20	22
GRAND TOTAL SDG&E PSEP PROJECT COST	23,370	788,730

Tables 1 and 2 - Project Footnotes:

(1) General Management and Administration (GMA) pools. Dollars accumulated in GMA pools will be distributed to specific PSEP projects as work occurs on those specific projects. In addition,

Table 1 and 2 - Overall Financial Notes:

- (A) Costs reflect actuals for the month of March 2022 and project-to-date costs from May 2012 to March 2022.
- (B) Project costs do not reflect year-to-date actuals. There is some lag time in getting costs posted.
- (C) Total project-to-date costs include direct costs, indirect costs, and applicable loaders.
- (D) As of March 2022, the SoCalGas balance in the Pipeline Safety and Reliability Memorandum Account (PSRMA) reflects a balance of \$650 which includes regulatory account interest and is reduced for costs incurred prior to February 24, 2011 (i.e., the effective date of R.11-02-019), and reflects approximately \$46.9 million of amortization revenues to-date.
- (E) As of March 2022, the SDG&E balance in the Pipeline Safety and Reliability Memorandum Account (PSRMA) reflects a balance of \$534 which includes regulatory account interest and is reduced for costs incurred prior to February 24, 2011 (i.e., the effective date of R.11-02-019).
- (F) As of March 2022, the SoCalGas balance in the Safety Enhancement Expense Balancing Account (SEEBA) reflects a balance of \$12,695,700 which includes balancing account interest and reflects approximately \$149.0 million of amortization revenues to-date.
- (G) Pursuant to D.16-08-003, SoCalGas and SDG&E are authorized interim rate recovery of 50% of the recorded balances, reduced by amounts currently under review by the Commission, in their SEEBA, Safety Enhancement Capital Cost Balancing Account (SECCBA) and PSRMA.
- (H) As of March 2022, the SDG&E balance in the Safety Enhancement Expense Balancing Account (SEEBA) reflects a balance of -\$1,466,877 which includes balancing account interest and approximately \$16.9 million of amortization revenues to-date.
- (I) As of March 2022, the SoCalGas balance in the Safety Enhancement Capital Cost Balancing Account (SECCBA) reflects a balance of \$130,613,393 which includes balancing account interest and reflects approximately \$559.8 million of amortization revenues to-date.
- (J) As of March 2022, the SDG&E balance in the Safety Enhancement Capital Cost Balancing Account (SECCBA) reflects a balance of \$87,697,927 which includes balancing account interest and approximately \$146.4 million of amortization revenues to-date.
- (K) As of March 2022, the SoCalGas balance in the Pipeline Safety Enhancement Plan (Phase 2) Memorandum Account (PSEP-P2MA) reflects a balance of \$7,830,978 which includes balancing account interest.