

# Risk Assessment and Mitigation Phase Cross-Functional Factor

(SCG-CFF-5-WP)

**Physical Security Workpapers** 

May 17, 2021

2021 RAMP SCG-CFF-5-WP Cross-Functional Factors Recorded and Forecast Costs Incurred Workpaper Tab: Incurred\$

											RECORDE	DOLLAR	IS					FORECAST DOLLARS																				
					0&M					Capital									0&M				Capital															
									2016	2017	2018		2019	2020	2016	2017	20:	8	2019	2020		2022		2023			2024			2022		2023		2024			Shared Allocation	
CFF Volume II	lume ID CFF Name	Line	No.	a.	Project / Program Description		2020	2027	2020	´	2023	2020	2020	202		.	2023	2020	\$1	Low	\$ High	\$ Low	\$ H	ligh	\$ Low	\$ High	\$ Lov	/ \$ Hig	gh \$Lo	w	\$ High	\$ Low	\$	High	(Yes/No)			
SCG-CFF-5	Physical Security			Physica	I Security				\$		\$ -	\$	- \$	- 1	\$ -	\$ 5,039	\$ 5,29	95 \$	522 \$	1,277	\$ 190	\$	-	\$ -	\$ .	. \$	-	, -	\$ -	\$ 2,21	.8 \$ 2,7	11 \$ 2,2	18 \$	2,711	\$ 2,218	8 \$	2,711	No
SCG-CFF-5	Physical Security			Physica	I Security				\$	41	\$ 5	3 \$	1 \$	3 :	\$ 1	\$ -	\$	- \$	- \$	-	\$ -	\$	17	\$ 21	\$ 1	7 \$	21 5	17	\$ 21	\$	- \$	- \$	- \$		\$ -	\$		No
SCG-CFF-5	Physical Security		- 1	Contrac	ct Security				\$	5 592	\$ 52	4 \$ 6	34 \$	575	\$ 629	\$ 2	2 \$ :	28 \$	121 \$	-	\$ 24	\$	532	\$ 650	\$ 53	32 \$	650	5 532	\$ 650	\$ :	31 \$	38 \$	31 \$	38	\$ 3	1 \$	38	No
				Plannin	g, Awarene	ss, Risk Mar	agement, and	Incident																														
SCG-CFF-5	Physical Security		3	Manage	ement				\$	786	\$ 78	6 \$ 7	86 \$	786	\$ 786	\$ -	\$	- \$	- \$	-	\$ -	\$	748	\$ 864	\$ 77	0 \$	890 \$	793	\$ 916	\$	- \$	- \$	- \$	-	\$ -	\$	-	No
SCG-CFF-5	Physical Security			D3 - Ca	se Manage	ment Systen	1		\$	3	\$	3 \$	3 \$	3 :	\$ 3	\$ -	\$	- \$	- \$	-	\$ -	\$	2	\$ 3	\$	2 \$	3 5	5 2	\$ 3	\$	- \$	- \$	- \$	-	\$ -	\$	-	No
SCG-CFF-5	Physical Security		3	Intellige	ence Platfo	rms			S	- 6	\$ -	\$ .	49 \$	49	\$ 91	\$ -	\$	- \$	- \$	-	\$ -	\$	40	\$ 44	\$ 4	2 \$	47 5	48	\$ 53	\$	- \$	- \$	- \$		\$ -	\$	-	No
NOTES:																																						
											-																_									_		
[1] The figures p	rovided are direct ch	arges and do not in	nclude company loa	ders, with th	e exception	of vacation a	nd sick. The cos	ts are also in 2	2020 dolla	ars and ha	eve not be	en escalat	ed to 2	2021 amou	ints.																							

#### **2021 RAMP**

## SCG-CFF-5-WP

## Cross-Functional Factors Recorded and Forecast Costs Shared Allocation Workpaper

### **Tab: Shared Allocations**

(2020 Direct \$000)

					Shared Alloca	ations	
CFF Volume ID	CFF Name	Line No.	Project / Program Description	Retained	SDG&E	Sempra Energy	Other
SCG-CFF-5	Physical Security	1	Physical Security	100%	0%	0%	0%
SCG-CFF-5	Physical Security	1	Physical Security	100%	0%	0%	0%
SCG-CFF-5	Physical Security	2	Contract Security	100%	0%	0%	0%
SCG-CFF-5	Physical Security	3	Planning, Awareness, Risk Management, and Incident Management	100%	0%	0%	0%
SCG-CFF-5	Physical Security	3	D3 - Case Management System	100%	0%	0%	0%
SCG-CFF-5	Physical Security	3	Intelligence Platforms	100%	0%	0%	0%

2021 RAMP

CCG-CFF-5-WP
Cross-Functional Factors Recorded and Forecast Costs After Allocations Workpaper

Tab: After Allocations\$

(2020 Direct \$000)

(2020 Direct 3000	,							DEC	OPDED	DOLLARS											EODE	CAST DOLLA	DC				
						O&M		RECO	ORDEDI	DOLLARS		Capita						08	м		FURE	LAST DOLLA	uno		Capital		
				2016	2017	2018	2019	20	020	2016	2017	2018	20	10	2020	202	2	2023		2024		2022		2023		2	024
CFF Volume ID		CFF Name Line N	o. Project / Program Description	2016	2017	2018	2019	20	020	2016	2017	2018	20	19	2020	\$ Low	\$ High	\$ Low	\$ High	\$ Low	\$ High	\$ Low	\$ High	\$ Low	\$ High	\$ Low	\$ High
SCG-CFF-5	Physical Security	1	Physical Security	\$ -	\$ -	\$ -	\$ -	. \$	- 5	\$ 5,039	\$ 5,295	\$ 52	2 \$ 1,	,277 \$	190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,218	\$ 2,711	\$ 2,218	\$ 2,71	1 \$ 2,218	\$ 2,711
SCG-CFF-5	Physical Security	1	Physical Security	\$ 41	\$ 53	\$ 1	. \$	3 \$	1 5	\$ -	\$ -	\$	\$	- \$	-	\$ 17	\$ 21	\$ 17	\$ 21	\$ 17	\$ 21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SCG-CFF-5	Physical Security	2	Contract Security	\$ 592	\$ 524	\$ 634	\$ 57	5 \$	629	\$ 2	\$ 28	\$ 12	1 \$	- \$	24	\$ 532	\$ 650	\$ 532	\$ 650	\$ 532	\$ 650	\$ 31	\$ 38	\$ 31	\$ 3	8 \$ 31	. \$ 38
			Planning, Awareness, Risk Management, and Incident																								
SCG-CFF-5	Physical Security	3	Management	\$ 786	\$ 786	\$ 786	\$ 78	6 \$	786	\$ -	\$ -	\$	\$	- \$	-	\$ 748	\$ 864	\$ 770	\$ 890	\$ 793	\$ 916	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SCG-CFF-5	Physical Security	3	D3 - Case Management System	\$ 3	\$ 3	\$ 3	\$	3 \$	3 5	\$ -	\$ -	\$	\$	- \$	-	\$ 2	\$ 3	\$ 2	\$ 3	\$ 2	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SCG-CFF-5	Physical Security	3	Intelligence Platforms	\$ -	\$ -	\$ 49	\$ 45	9 \$	91 5	\$ -	\$ -	\$	\$	- \$	-	\$ 40	\$ 44	\$ 42	\$ 47	\$ 48	\$ 53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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NOTES:																											
				-				_																			_
[1] The figures pro	ovided are direct cha	rges and do not include company loader	s, with the exception of vacation and sick. The costs are also in 2020 dollar	s and have r	ot been es	calated to 20	21 amoun	ts.																			
[2] Costs are provided, where available, for all activities regardless of whether a RSE analysis was performed.																											