



# **Risk Assessment and Mitigation Phase Cross-Functional Factor**

**(SCG-CFF-1-WP)**

**Asset and Records Management  
Workpapers**

**May 17, 2021**



2021 RAMP

SCG-CFF-1-WP

Cross-Functional Factors Recorded and Forecast Costs After Allocations Workpaper

Tab: Shared Allocations

(2020 Direct \$000)

CFF Volume ID	CFF Name	Line No.	Project / Program Description	Shared Allocations			
				Retained	SDG&E	Sempra Energy	Other
SCG-CFF-1	Asset and Records Management	1	Administration of Records Management Policies	100%			
SCG-CFF-1	Asset and Records Management	2	Operational Compliance and Oversight	100%			
SCG-CFF-1	Asset and Records Management	3	Information Management Systems	100%			
SCG-CFF-1	Asset and Records Management	4	Continuous Improvement of Records Management	100%			
SCG-CFF-1	Asset and Records Management	5	Establishing a Data Lake	100%			
SCG-CFF-1	Asset and Records Management	6	Asset Investment Planning (AIP) Tool	100%			
SCG-CFF-1	Asset and Records Management	7	Establish an Enterprise Asset Management Operating Model	100%			
<b>NOTES:</b>							
[1] The figures provided are direct charges and do not include company loaders, with the exception of vacation and sick. The costs are also in 2020 dollars and have not been escalated to 2021 amounts.							
[2] Costs are provided, where available, for all activities regardless of whether a RSE analysis was performed.							

2021 RAMP  
 SCG-CFF-1-WP  
 Cross-Functional Factors Recorded and Forecast Costs After Allocations Workpaper  
 Tab: After Allocation\$  
 (2020 Direct \$000)

CFF Volume ID	CFF Name	Line No.	Project / Program Description	RECORDED DOLLARS										FORECAST DOLLARS													
				O&M					Capital					O&M					Capital								
				2016	2017	2018	2019	2020	2016	2017	2018	2019	2020	2022		2023		2024		2022		2023		2024			
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ Low	\$ High	\$ Low	\$ High	\$ Low	\$ High	\$ Low	\$ High	\$ Low	\$ High	\$ Low	\$ High		
SCG-CFF-1	Asset and Records Management	1	Administration of Records Management Policies	\$ 45	\$ 44	\$ 43	\$ 43	\$ 42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38	\$ 48	\$ 38	\$ 48	\$ 38	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SCG-CFF-1	Asset and Records Management	2	Operational Compliance and Oversight	\$ 256	\$ 252	\$ 245	\$ 245	\$ 239	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 215	\$ 275	\$ 215	\$ 275	\$ 215	\$ 275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SCG-CFF-1	Asset and Records Management	3	Information Management Systems	\$ 12,462	\$ 11,199	\$ 10,927	\$ 11,614	\$ 12,371	\$ 25,510	\$ 11,592	\$ 17,697	\$ 13,234	\$ 19,838	\$ -	\$ 11,691	\$ 14,938	\$ 17,278	\$ 15,685	\$ 17,889	\$ 16,460	\$ 18,747	\$ 23,955	\$ 19,684	\$ 25,152	\$ 20,669	\$ 26,410	
SCG-CFF-1	Asset and Records Management	4	Continuous Improvement of Records Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Included in Line No. 1-3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
SCG-CFF-1	Asset and Records Management	5	Establishing a Data Lake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,925	\$ 4,225	\$ 2,925	\$ 4,225	\$ 2,925	\$ 4,225	\$ 2,956	\$ 4,269	\$ 2,956	\$ 4,269	\$ 2,956	\$ 4,269	
SCG-CFF-1	Asset and Records Management	6	Asset Investment Planning (AIP) Tool	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 673	\$ 972	\$ 686	\$ 991	\$ 686	\$ 991	\$ 2,489	\$ 3,596	\$ 2,439	\$ 3,523	\$ 1,814	\$ 2,621	
SCG-CFF-1	Asset and Records Management	7	Establish an Enterprise Asset Management Operating Model	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,430	\$ 3,510	\$ 1,890	\$ 2,730	\$ 1,890	\$ 2,730	\$ 4,050	\$ 5,850	\$ 3,780	\$ 5,460	\$ 2,700	\$ 3,900	
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