

SOUTHERN CALIFORNIA GAS COMPANY
ENERGY SAVINGS ASSISTANCE & CALIFORNIA ALTERNATE RATES FOR
2021-2026 ENERGY PROGRAMS AND BUDGETS
(A.19-11-006)

(DATA REQUEST CAL-ADVOCATES-KS6-SCG03)
DATE RECEIVED: MARCH 4, 2020
DATE SUBMITTED: MARCH 18, 2020

QUESTION 1:

Referencing Sheet “ESA Table 2” in “SCG January 2020 Monthly Report Tables FINAL”¹, please provide a breakdown of the expenses for the following measures using this table:

MEASURE:	COSTS:			
	material	labor	other (describe)	Total
Water Heater Repair/Replacement				
Air Sealing / Envelope				
Attic Insulation				
Furnace Repair / Replacement				
Room A/C Replacement				
Duct Testing and Sealing				
Central A/C Tune up				
Outreach & Assessment				
In-Home Education				
Tank and Pipe Insulation				

¹ Monthly Report of SoCalGas on Low Income Assistance Programs for January 2020, in PDF and Excel format.

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RESPONSE 1:

SoCalGas did not report any measure costs in January 2020 because SoCalGas reports monthly totals based on paid invoices for the month. SoCalGas uses the month of January 2020 to complete reviewing and paying invoices for work performed in the prior year that has been accrued and conducted in the month of December 2019. Accordingly, SoCalGas is providing a response based on data that was reported in the December 2019 monthly report.

MEASURE:	COSTS:			
	material	labor	other (describe)	Total¹
Water Heater Repair/Replacement				\$4,288,239
Air Sealing / Envelope				\$16,132,009
Attic Insulation				\$8,904,056
Furnace Repair / Replacement				\$13,833,084
Room A/C Replacement				N/A
Duct Testing and Sealing				\$684,097
Central A/C Tune up				N/A
Outreach & Assessment				\$23,313,842
In-Home Education				\$1,131,990
Tank and Pipe Insulation				\$146,073

¹ SoCalGas' ESA Program pays contractors a flat fee for the installation of each measure. This fee includes both the parts (materials) and labor. This rate does not include any breakdown into materials and labor individually. SoCalGas provides the total for each category as reported in the December 2019 monthly report filed January 21, 2020.