

APPLICATION OF SOUTHERN CALIFORNIA GAS COMPANY & SAN DIEGO GAS & ELECTRIC COMPANY FOR AUTHORITY TO REVISE THEIR NATURAL GAS RATES AND IMPLEMENT STORAGE PROPOSALS IN THE 2024 COST ALLOCATION PROCEEDING

(A.22-09-015)

**(DATA REQUEST CMTA-01)
DATA RECEIVED: April 5, 2023
DATE RESPONDED: April 20, 2023**

Question 1:

Please provide the number of SoCalGas and SDG&E Noncore Commercial & Industrial customers, by year for the years 2010 - 2023, separated by Distribution and Transmission Level Service customers.

Response 1:

2010 – 2022 numbers for SoCalGas and SDG&E Noncore Commercial & Industrial customers by distribution and transmission level service are listed below. Numbers for 2023 are not available currently as the customer count data is obtainable at the beginning of next year.

Year	SoCalGas		SDG&E	
	Distribution	Transmission	Distribution	Transmission
2010	608	33	54	9
2011	595	34	56	9
2012	599	34	54	9
2013	583	35	54	9
2014	569	35	43	9
2015	564	34	45	9
2016	554	31	46	9
2017	552	29	44	9
2018	552	28	46	9
2019	554	30	46	5
2020	546	30	51	5
2021	526	30	53	5
2022	520	30	53	5

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Question 2.

Please provide, for each quarter for the period from the first quarter of 2010 through the fourth quarter of 2022, the measure of total manufacturing employment in SoCalGas and SDG&E's gas service territories.

Response 2.

2010-2022 Quarterly Commercial and Industrial employment data for SoCalGas and SDG&E's gas service territories are provided in the attached Excel file, CMTA-DR-01 Q2.



CMTA-DR-01 Q2.xlsx

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Question 3. Please provide tables with the following information:

3a. SoCalGas and SDG&E's overall average core and noncore gas transportation rates for the years 2010 - 2023, and projected, if all of SoCalGas and SDG&E's CAP proposals are adopted, for 2024. Also, please include the percentage change in the rates from year to year.

Response 3a.

See attached Excel file, "CMTA-01 Q3 a and b.xlsx."

For 2024, the TCAP proposed rates are only illustrative rates based on 2022 revenue requirements. Revenue requirement for 2024 has yet to be determined and will not be known until the 2024 base margin is authorized by the Commission as part of Applicants' 2024 GRC proceeding.



CMTA-01 Q3 a and
b.xlsx

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3b. SoCalGas and SDG&E's average Noncore Commercial & Industrial (C&I) transportation rate, average noncore C&I Distribution Level Service rate and average noncore C&I Transmission Level Service rate for the years 2010 to 2023, and projected, if all of SoCalGas and SDG&E's CAP proposals are adopted, for 2024, including the percentage change in the rates from year to year. This question asks only for information about SoCalGas and SDG&E's gas transportation rates, not for a proxy rate based on SoCalGas and SDG&E's estimates of combined transportation and average gas procurement costs for noncore customers.

Response 3b.

See Response 3a.

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3c. The revenues (in dollars) that SoCalGas and SDG&E: (i) actually collected from each customer class for the years 2010 to 2022, (ii) projects to recover for 2023, and (iii) projects to recover in 2024 if all the rates SoCalGas and SDG&E have proposed in their 2024 CAP application are approved.

Response 3c(i).

See attached Excel files, “CMTA-01 3ci SoCalGas.xlsx” and “CMTA-01 3ci SDG&E.xlsx.”



CMTA-01 3ci
SoCalGas.xlsx



CMTA-01 3ci
SDG&E.xlsx

Response 3c(ii).

See attached Excel file, “CMTA-01 3c ii and iii.xlsx.” The projection for 2023 is based on Advice Letter 6088 for SoCalGas and Advice Letter 3163-G for SDG&E approved for the transportation rate update effective March 1, 2023.



CMTA-01 3c ii and
iii.xlsx

Response 3c(iii).

See Response 3c(ii). The projection for 2024 is based on Applicant’s 2024 CAP application filed on September 15, 2022.

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Question 4.

Please provide answers to the following in both tabular and graphic form:

4a. Average bill impact analyses for SoCalGas and SDG&E's noncore transportation only rates for (i) Distribution Level Service customers and (ii) Transmission Level Service customers for 2023 and for the year 2024 assuming all of SoCalGas and SDG&E's CAP proposals are approved (for the graphs, shows number of customers on the y-axis vs bill impacts, consolidated into +/- 5% changes on the x-axis). For these calculations, please group customers into usage ranges that will allow SoCalGas and SDG&E to provide meaningful information.

Response 4a.

Applicants object to the question to calculate bill impact analyses for all Distribution Level and Transmission Level Service customers as unduly burdensome. In addition, Applicants object on the ground the phrase "average bill impact analyses" is vague and ambiguous. Subject to and without waiving these objections, Applicants respond as follows: SoCalGas and SDG&E do not perform average bill impact analyses for noncore transportation customers since these customers represent a very diverse groups of customers with great disparity in usage. Calculating average bill for these diverse groups of customers would therefore not be a meaningful figure.