

**SOUTHERN CALIFORNIA GAS COMPANY AND
SAN DIEGO GAS & ELECTRIC COMPANY**

**APPLICATION OF SOUTHERN CALIFORNIA GAS COMPANY AND SAN DIEGO
GAS & ELECTRIC COMPANY FOR AUTHORITY TO ESTABLISH A GAS RULES
AND REGULATIONS MEMORANDUM ACCOUNT (A.22-05-005)**

**DATA REQUEST TURN-01
RECEIVED: OCTOBER 3, 2022
SUBMITTED: OCTOBER 14, 2022**

Question 1:

Please disaggregate the amounts shown in the May 4, 2022 Testimony (Sera), Table 1, column “2022 (Estimate)” into:

- 1) Actual recorded prior to May 4, 2022, and
- 2) Amount forecast for May 4 – December 31, 2022.

Response to Question 1

SoCalGas tracks actual costs incurred on a monthly basis and provides the actuals recorded prior to May 1, 2022 below for the amounts shown in Table 1, column “2022 estimate” in the Prepared Testimony of Travis T. Sera:

1. Actual recorded prior to May 1, 2022 (in millions)

GTSR Part 1	
Capital	\$0.2
O&M	\$0.0
Total	\$0.2

2. Amount forecasted May 1, 2022 – December 31, 2022 (in millions)

GTSR Part 1	
Capital	\$7.6
O&M	\$0.2
Total	\$7.8

The costs forecasted for May 1, 2022 – December 31, 2022 are based on the amounts shown in Table 1, column “2022 estimate” in the Prepared Testimony of Travis T. Sera; this forecast is as of March 31, 2022, around the time that the testimony was prepared and finalized. Applicants note that the (\$0.3) million variance to the forecast presented in the Prepared Testimony of Travis T. Sera is due to an underspend in April 2022, as its forecast in the application was based on actuals recorded prior to April 1, 2022.